

# 4BetterOr4Worse Ministry

## Approved 2011 Annual Budget

Line Item	Note	Amount	Total
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### Income

Fund Raising Pledges	1	1,440.00	
One Time Donations Received		260.00	
Interstate Batteries Fundraiser		17.50	
Income Total			\$ 1,717.50

### Expenses

State of Michigan 2011 Annual Statement		25.00	
Tax Filing		200.00	

#### Recurring Budget Items

Office Supplies		100.00	
Printing Services.		30.00	
Purchased Materials	2	100.00	
Food and Beverage	3	800.00	
Promotional fees	4	175.00	
Salaries and Draws	5	0.00	
Training, Scholarships & Other Assistance	6	225.00	

Expense Total			\$ 1,655.00
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<b>Budget Total</b>	<b>\$62.50</b>
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Notes	
1	This number represents money pledged. This money comes in monthly and is not fully collected.
2	We occasionally buy Bibles for those who have none, books related to men's ministry, and other published materials like the red Who I Am In Christ books.
3	The majority of this money is spent on individual and small group mentor meetings. Every effort is made to keep these purchases to a minimum, taking advantage of dollar menu items and brewed coffee instead of value meals and coffee drinks.
4	Promotional fees are monies spent primarily on show booths. This amount includes \$20 for the Cutlerville Community Days, \$75 for the Metro Cruise, and \$75 for open for an as yet undetermined event.
5	No salaries or draws will be made this year.
6	This amount includes \$175 for Prepare and Enrich training for Bert and \$50 earmarked for training 2 4BO4W Mentors through New Community Church's Celebrate Recovery Mentor Training Program.